



# CALIFORNIA ISO

**Agenda**  
**Stakeholder Meeting**  
**Stakeholder Budget Day**  
**Presentation of CAISO Preliminary 2006 Budget**  
**September 15, 2005**

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**Conference call-in number: (888) 803-5681**  
**Conference ID # 9184400**

**(Please note the Conference IDs for this meeting and the September 12<sup>th</sup> conference call are different.)**

<b>Time</b>	<b>Topic</b>	<b>Presenters</b>
9:00am – 9:10	Welcome & Introduction	Y. Mansour, President & CEO W. Regan, CFO, VP Corp. Services
9:10 – 9:40	Review of Budget Posting	P. Leiber, Treasurer/Dir. Fin. Plng.
9:30 – 11:45	Departmental Budget Overviews <ul style="list-style-type: none"><li>• Operations</li><li>• Planning and Infrastructure Development</li><li>• Information Services</li><li>• General Counsel, Legal Affairs, Corp. Sect.</li><li>• Market Development and Program Management</li><li>• External Affairs</li><li>• CFO/Corporate Services</li><li>• CEO/Market Monitoring</li></ul>	Officers /Designees
11:45 – 12:00	Capital Budget Discussion	J. Cogdill
12:00 noon – 1:00pm	Lunch (Working if necessary)	
1:00 – 2:00	GMC Rate Determination Process <ul style="list-style-type: none"><li>• 2004 GMC Settlement update</li><li>• Rate Structure</li><li>• Cost Allocation Process</li><li>• Preliminary Billing Determinant Forecast</li></ul>	B. Arikawa
2:00 – 3:00	Additional Discussion on Budget	As Necessary