



FTR Release For 2004 Auction

2004 FINAL FTR AUCTION RELEASE QUANTITIES, PROJECTED VALUES, AND SEED PRICES

(FTR Quantities Approved by the ISO Governing Board on January 22, 2004)

Posted on

Path Number	Branch Group	From	To	Total FTRs for Sale (MW)	Projected Value (\$/MW)	Auction Starting Bid Price (\$/MW)
1	BLYTHE	SP15	LC2	72	0	\$100
2	BLYTHE	LC2	SP15	168	2635	\$527
3	CFE	SP15	MX	100	0	\$100
4	CFE	MX	SP15	100	9	\$100
5	COI	NP15	NW1	573	0	\$100
6	COI	NW1	NP15	617	\$1,547	\$309
7	ELDRD	SP15	AZ2	536	\$0	\$100
8	ELDRD	AZ2	SP15	536	\$1,531	\$306
9	IID-SCE	II1	SP15	600	\$2	\$100
10	IID-SDGE	SP15	II2	62	\$6,187	\$1,237
11	IID-SDGE	II2	SP15	62	\$0	\$100
12	MEAD	SP15	LC1	579	\$0	\$100
13	MEAD	LC1	SP15	554	\$1,079	\$216
14	NOB	SP15	NW3	564	\$2	\$100
15	NOB	NW3	SP15	556	\$968	\$194
16	PLVRD	SP15	AZ3	940	\$0	\$100
17	PLVRD	AZ3	SP15	996	\$2,190	\$438
18	PARKER	LC3	SP15	130	\$0	\$100
19	PATH15	ZP26	NP15	1,535	\$236	\$100
20	PATH26	ZP26	SP15	1,141	\$6,153	\$1,231
21	SLVRPK	SP15	SR3	10	\$727	\$145
22	SLVRPK	SR3	SP15	10	\$157	\$100
23	SUMMIT	NP15	SR2	15	\$111	\$100
24	VICTVL	SP15	LA4	114	\$346	\$100
25	VICTVL	LA4	SP15	921	\$0	\$100
Total				11,491		

* Note: FTRs on COI will only be for Nine months, 4/1/04 - 12/31/04

Path No.	Comments
1	Excluded 408 hours due to planned outages
2	Excluded 676 hours due to planned outages
3	Excluded 257 hours due to planned outages
4	Excluded 24 hours due to planned outages
5 & 6	THESE FTRS WILL BE FOR NINE MONTHS ONLY (4/1/04 - 12/31/04) DUE TO CHANGES OCCURRING ON 1-1-2005
10 & 11	Excluded 73 hours due to planned outages
12	FTR release amount reduced by 34 due to new PTOs previously converted ETC rights
13	FTR release amount reduced by 70 due to new PTOs previously converted ETC rights
14	Excluded 742 hours due to planned outages and reduced FTR release amount by 158 due to new PTOs previously converted ETC rights
15	Excluded 742 hours due to planned outages and reduced FTR release amount by 169 due to new PTOs previously converted ETC rights
16 & 17	FTR release amount reduced by 25 due to new PTOs previously converted ETC rights
20	Excluded 306 hours due to transformer fire
21 & 22	Excluded 49 hours due to planned outages
23	Excluded 8 hours due to planned outages
24 & 25	Excluded 5 hours due to planned outages